

Message Text

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ACTION EUR-12

INFO OCT-01 ISO-00 IO-14 CIAE-00 PM-05 INR-10 L-03
ACDA-12 NSAE-00 PA-02 SS-15 SP-02 TRSE-00 DODE-00
NSCE-00 SSO-00 ICAE-00 INRE-00 /076 W
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FM USMISSION USNATO

TO SECSTATE WASHDC IMMEDIATE 2575

UNCLAS SECTION 01 OF 02 USNATO 06465

E. O. 11652: N/A

TAGS: NATO, AORG, AFIN

SUBJECT: FY 1980 BUDGET SUBMISSION

REF: STATE 163440

FOLLOWING INFORMATION CONCERNING NATO CIVIL BUDGET,
EXCLUDING CHAPTER IX, DEFENSE SUPPORT, IS FURNISHED AS
REQUESTED:

A. ITEMIZATION OF ESTIMATE ESTIMATED FY 1978

ESTIMATED REQUIREMENTS ARE AS FOLLOWS:

- 1. CASH CONTRIBUTIONS \$12,723,897
- 2. MUTUAL BALANCED FORCE
- REDUCTIONS (MBFR) 175,000
- 3. DIRECT COSTS OF US NATIONALS 1,800,000
- TOTAL \$14,698,897

COMPUTATION OF ESTIMATE ESTIMATE CY 1978
- (FY 1978)

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ASSESSMENT BUDGET (IN BELGIAN FRF.) 1,762,235,960

- US PERCENTAGE SHARE 24.20 PCT

US ASSESSMENT 426,461,102

EXCHANGE RATE (APPROX) 30.05 BF TO US\$1

US ASSESSMENT IN DOLLARS 14,191,717

CREDITS:

- US NATIONALS LOANED TO NATO 1,467,820

US CASH CONTRIBUTIONS 12,723,897

B. ITEMIZATION OF ESTIMATE ESTIMATED FY 1979

- 1. CASH CONTRIBUTIONS \$14,198,884

- 2. MUTUAL BALANCED FORCE

- REDUCTIONS (MBFR) 175,000

- 3. DIRECT COSTS OF US NATIONALS 1,900,000

- TOTAL \$16,273,884

COMPUTATION OF ESTIMATE ESTIMATE CY 1979

- (FY 1979)

ASSESSMENT BUDGET (IN BELGIAN FRF.) 1,954,353,100

- US PERCENTAGE SHARE 24.20 PCT

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US ASSESSMENT 472,953,450

EXCHANGE RATE (APPROX) 30.05BF TO US\$1

US ASSESSMENT IN DOLLARS 15,738,884

CREDITS:

- US NATIONALS LOANED TO NATO 1,540,000

US CASH CONTRIBUTIONS 14,198,884

C. ITEMIZATION OF ESTIMATE ESTIMATED FY 1980

ESTIMATED REQUIREMENTS ARE AS FOLLOWS:

- 1. CASH CONTRIBUTIONS \$15,936,073

- 2. MUTUAL BALANCED FORCE

- REDUCTIONS (MBFR) 175,000

- 3. DIRECT COSTS OF US NATIONALS 2,000,000

- TOTAL \$18,111,073

COMPUTATION OF ESTIMATE ESTIMATE CY 1980
- (FY 1980)

ASSESSMENT BUDGET (IN BELGIAN FRGS.) 2,180,000,000

- US PERCENTAGE SHARE 24.20 PCT

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US ASSESSMENT 527,560,000

EXCHAHGE RATE (APPROX) 30.05BF TO US\$1

US ASSESSMENT IN DOLLARS 17,556,073

CREDITS:

- US NATIONALS LOANED TO NATO 1,620,000

US CASH CONTRIBUTIONS 15,936,073

D. EXPLANATION OF ESTIMATE

(1) THE CALENDAR YEAR 1980 ASSESSMENT BUDGET OF NATO,
WHICH WILL NOT BE APPROVED UNTIL DECEMBER 1979, IS
EXPECTED TO BE ABOUT 225 MILLION BELGIAN FRANCS OVER THE
1979 ESTIMATE OF 1.95 BILLION BELGIAN FRANCS. THE
INCREASE IS ATTRIBUTABLE TO WAGE AND PRICE INCREASES.

- TAKING ACCOUNT OF THE INCREASE IN CREDITS
AVAILABLE TO THE US, THE UNITED STATES' CONTRIBUTION

AT 24.20 PCT IS \$15,936,073, AN INCREASE OF \$1,737,189.

(2) MBFR - NO CHANGE TO STATEMENT SHOWN ON CIO-50,
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PAGE 128.

(3) DIRECT COST OF US NATIONALS LOANED TO NATO
FIRST PARAGRAPH UNDER THIS HEADING ON CIO-50, PAGE 128,
IS UNCHANGED.

SECOND AND THIRD PARAGRAPHS REPLACED BY:

IN ADDITION TO THIS LONG-STANDING SYSTEM, PROCEDURES
WERE DEVELOPED IN 1972 WHICH ALLOWED NATO TO HIRE
DIRECTLY US CITIZENS RESIDING ABROAD; BUT THESE
OPPORTUNITIES TO PLACE US CITIZENS IN JUNIOR GRADES AT
NATO HAVE BEEN TERMINATED BECAUSE CURRENT US TAXATION
OF NON-RESIDENT US CITIZENS HAS NOT BEEN WAIVED FOR
AMERICANS WORKING AT INTERNATIONAL HEADQUARTERS AND
BECAUSE NATO HEADQUARTERS HAS NOTED THAT SINCE THE US
AGREED IN 1953 TO EMPLOY THE SECONDMENT PROCEDURE UNDER
THE OTTAWA AGREEMENT, DIRECT-HIRE ARRANGEMENTS FOR
US NATIONALS ARE NO LONGER ACCEPTABLE.

THE 1980 ESTIMATE IS \$100,000 MORE THAN THE PRIOR YEAR
BECAUSE OF NORMAL STATUTORY SALARY INCREMENTS.
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